

387847/2022/RO Bangalore



भारतीय राष्ट्रीय राजमार्ग प्राधिकरण NATIONAL HIGHWAYS AUTHORITY OF INDIA

(सड़क परिवहन एवं राजमार्ग मंत्रालय, भारत सरकार)
(MINISTRY OF ROAD TRANSPORT & HIGHWAYS, GOVT. OF INDIA)

क्षेत्रीय कार्यालय: नागसंद्रा मेट्रो स्टेशन के पीछे, बेंगलूरु-५६० ०७३.
Regional Office: Beside Nagasandra Metro Station, Bengaluru - 560073.

Email : robangalore@nhai.org | ronhaibangalore@gamil.com

Phone : 080-28397156, 28397171, Fax : 080-28377171



No. NHAI/RO-BNG/15026/14/2021/4615

Date: 03.03.2022

CONTROL NO: 1303 /RO-BNG/NHAI/2021-2022

To
The Project Director,
National Highways Authority of India,
Project Implementation Unit,
D.No. 3-29, Bethel, Tharethota,
Near Pumpwell (NH-66),

Project: 4/6 laning of Goa Karnataka Border - Kundapur section of NH-66 (formerly NH-17) (Km.93.700 to Km.283.300) (NHAI/DBFOT/DPR/01) to be executed as BOT (Toll) Project on DBFO Pattern under NHDP

Subject: Re-validation of user fee rates due to issuance of PCOD -II for three toll plaza under the project Highway

Ref:

1. PD, PIU-Mangalore letter no. 12011/5/2014/PIU(Mnglr)/873 dated: 02.03.2022.
2. Independent Engineer letter no. THEME/GOA-KAR/2021-22/192 dated: 02.03.2022 (Toll Rate recommendations).
3. Independent Engineer letter no. Theme/IE-O & M/Goa-Knk-Kundapur/2022/5832 dated: 28.02.2022 (Issuance of PCOD-2).
4. Concessionaire's letter no. IRBWTPL/CTO/KKBOT/5500/2021 dated: 21.12.2021.
5. Gazette Notification S.O. No. 582 (E) dated: 06.02.2020.
6. NHAI, HQ Policy Circular no. 18.30, dated: 20.03.2018.
7. NHAI, HQ letter no. NHAI/13013/2016-/TOT/RFQ/ dated: 16.02.2018 addressed to all Bidders.

Sir,

Please refer to your letter dated 02.03.2022 recommending therewith the proposal for user fee revision at **Belekeri Fee Plaza, Hologadde Fee Plaza and Shirur Fee Plaza**. In this regard, it is intimated that the Competent Authority i.e. CGM (Tech) / RO Bangalore has approved rates of user fee to be applicable on account of issuance of PCOD-II for an additional length of 20.05 Km by IE on 28.02.2022, aggregated to a completed length of 161.05 km at three different toll plaza namely **Belekeri Fee Plaza, Hologadde Fee Plaza and Shirur Fee Plaza**, tabulated as Annexure - A, B and C respectively.

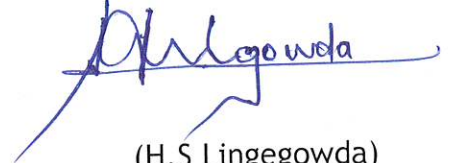
2. The user fee rate will be affected only after completing necessary procedures as per fee rule notification and NHAI HQ circular issued from time to time.
3. In this regard, calculation sheet is enclosed as **Annexure - A, B and C**. The above rates may be rechecked at your end before implementation.

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387847/2022/RO Bangalore ensured that to convey the approved user fee rates to the Concessionaire for completed length. It is requested to ensure updation of rates for ETC transactions for the cumulative completed length of 161.05 km.

5. Please confirm after its implementation and copy of advertisement for commencement of user fee rates may also be provided to CO Division at NHAI-HQ with a copy to this office
6. This issues with the approval of CGM (Tech)/RO-Bangalore.

Yours faithfully,



(H.S Lingegowda)
Dy. General Manager (Tech)
NHAI, Bangalore

Enclosed : As Above

Copy to:

1. PS to Member (P), Shri RKP - for kind information.
2. CGM (T) Karnataka, NHAI HQ - for information.
3. GM (T) Karnataka, NHAI HQ - for information.
4. GM (CO), NHAI HQ, New Delhi - for information.
5. GM (Electronics), NHAI, HQ - for updating the Data in TIS please.
6. Team Leader of IE - for information and necessary action.
7. Concessionaire - for information and necessary action.

Annexure -A

Calculations of User Fee amount to be charged from road users on NH-66 (Old NH-17) Four Laning of Goa-Karnataka Border to Kundapur section of NH-66 (formerly NH-17) from Km. 93.700 to Km. 283.300 in the State of Karnataka to be executed as BOT Project on DBFOT Pattern under NHDP-IV

**Completed length 43.322 km (42.656 + 0.666)
Belekeri fee plaza at Km. 131.200**

Revalidation of User fee due to issuance of PCOD -II as per clause 14.3.1 of Concession Agreement and NHAI Policy circular No.CO/12-13 dated 13.06.2013

	Car, Jeep, Van or Light Motor Vehicle	LCV, LGV or Mini Bus	Bus or Truck (Two Axle)	3 Axle commercial vehicles	HCM or EME or MAV (4 to 6 Axles)	Oversized Vehicles (Seven or more axles)	Monthly Pass for local non-commercial users
Base rates							
Fixed increase (14*3%)	0.65	1.05	2.2	2.40	3.45	4.20	150
Revised base rates	0.273	0.441	0.924	1.008	1.449	1.764	63.00
Variable increase	0.923	1.491	3.124	3.408	4.899	5.964	213.00
WPI as on 06.01.2007							
Final WPI for Dec, 2020 as per new series is 125.4 and Linking factor between base year 1993-94 & 2004-05 (2011-12) is 1.873 & 1.641) (converted WPI 125.4 *1.873*1.641 = 385.429)	208.70	208.70	208.70	208.70	208.70	208.70	208.70
40% of increase in WPI (As % of revised base rates)	0.3387	0.3387	0.3387	0.3387	0.3387	0.3387	0.3387
Increase in base rates due to change in WPI	0.3126	0.5050	1.0582	1.1544	1.6594	2.0201	72.1479
Revised Base Rates	1.236	1.996	4.182	4.562	6.558	7.984	285.148
Length in kms	43.322	43.322	43.322	43.322	43.322	43.322	N.A.
Less length of Structure/Bridge [Cost Rs. 86.16 Crore]	0.666	0.666	0.666	0.666	0.666	0.666	N.A.
NET LENGTH	42.656	42.656	42.656	42.656	42.656	42.656	N.A.
Prerounded Fee for single trip for the stretch	52.708	85.143	178.395	194.612	279.755	340.572	285.00
Fee for the Structure/Bridge cost Rs. 86.16 Cr., as per Fee Rules/Schedule R	9.5049	14.2574	28.5148	31.3663	41.8217	57.0296	N.A.
Prerounded Fee for Structure/Bridge as per Fee Rules	38.02	57.03	114.06	125.47	170.14	228.12	N.A.
TOTAL Prerounded fee for single trip for the whole stretch	90.727	142.172	292.454	320.077	449.893	568.690	N.A.
Rounded-off fee for single trip	90	140	290	320	450	570	285
Prerounded fee for return trip	136.09	213.26	438.68	480.12	674.84	853.03	N.A.
Rounded-off fee for return trips	135	215	440	480	675	855	N.A.
Prerounded fee for monthly pass for 50 trips	3024.24	4739.08	9748.46	10669.25	14996.45	18956.33	N.A.
Rounded-off fee for monthly pass valid for 50 single trips	3025	4740	9750	10670	14995	18955	N.A.
Commercial Vehicles within the District	45.36	71.09	146.23	160.04	224.95	284.34	N.A.
Rounded Off Fee for Commercial Vehicles within the District.	45	70	145	160	225	285	N.A.

S. Narayana

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DGM (T)

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CGM (T)

[Signature]

Regional officer

Four Laning of Goa / Karnataka Border to Kundapur section of NH-17 from Km.93.700 to Km. 283.300 in the state of Karnataka under NHDP Phase IV on Design, Build, Operate, Transfer (DBFOT) to basis. **Annexure - B**

**Completed length 51.704 km (50.684 + 1.020)
Holegadde fee plaza at Km. 182.853**

Revalidation of User fee due to issuance of PCOD -II as per as per clause 14.3.1 of Concession Agreement and NHAI Policy circular No.CO/12-13 dated 13.06.2013		Car, Jeep, Van or Light Motor Vehicle	LCV, LGV or Mini Bus	Bus or Truck (Two Axle)	3 Axle commercial vehicles	HCM or EME or MAV (4 to 6 Axles)	Oversized Vehicles (Seven or more axles)	Monthly Pass for local non-commercial users
Base rates								
Fixed increase (14*3%)		0.65	1.05	2.20	2.40	3.45	4.20	15
Revised base rates		0.273	0.441	0.924	1.008	1.449	1.764	63.000
Variable increase		0.923	1.491	3.124	3.408	4.899	5.964	213.00
WPI as on 06.01.2007								
Final WPI for Dec., 2020 as per new series is 125.4 and Linking factor between base year 1993-94 & 2004-05 (2011-12) is 1.873 & 1.641 (converted WPI 125.4 * 1.873 * 1.641 = 385.429)		208.70	208.70	208.70	208.70	208.70	208.70	208.70
40% of increase in WPI (As % of revised base rates)		385.429	385.429	385.429	385.429	385.429	385.429	385.429
Increase in base rates due to change in WPI		0.3387	0.3387	0.3387	0.3387	0.3387	0.3387	0.3387
Revised Base Rates		0.3126	0.5050	1.0582	1.1544	1.6594	2.0201	72.1479
Length in kms		1.236	1.996	4.182	4.562	6.558	7.984	285.148
Less length of Structure/Bridge [Cost Rs. 57.18 Crore]		51.704	51.704	51.704	51.704	51.704	51.704	N.A.
NET LENGTH		1.02	1.02	1.02	1.02	1.02	1.02	N.A.
Prerounded Fee for single trip for the stretch		50.684	50.684	50.684	50.684	50.684	50.684	N.A.
Fee for the Structure/Bridge cost Rs. 57.18 Cr., as per Fee Rules/Schedule R		62.627	101.167	211.969	231.239	332.406	404.668	285.00
TOTAL Prerounded fee for single trip for the whole stretch		9.50	14.26	28.51	31.37	41.82	57.03	N.A.
Rounded off fee for single trip		26.614	39.921	79.841	87.826	118.812	159.683	N.A.
Prerounded fee for return trips		89.241	141.088	291.811	319.065	451.218	564.351	N.A.
Rounded off fee for return trips		90	140	290	320	450	565	285
Prerounded fee for monthly pass for 50 trips		133.86	211.63	437.72	478.60	676.83	846.53	N.A.
Rounded off fee for monthly pass for 50 trips		135	210	440	480	675	845	N.A.
Prerounded fee for monthly pass valid for 50 single trips		2974.70	4702.93	9727.02	10635.49	15040.59	18811.70	N.A.
Rounded off fee for monthly pass valid for 50 single trips		2975	4705	9725	10635	15040	18810	N.A.
Commercial Vehicles within the District.		44.62	70.54	145.91	159.53	225.61	282.18	N.A.
Rounded Off Fee for Commercial Vehicles within the District.		45	70	145	160	225	280	N.A.

S. Narayana
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DM
DGM (T)

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CGM (T)

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Regional officer

Four Laning of Goa / Karnataka Border to Kundapur section of NH-17 from Km.93.700 to Km. 283.300 in the state of Karnataka under NHDP Phase IV on Design, Build, Operate, Transfer (DBOT) toll basis.

Completed length 67.710 km
[Shirur fee plaza at Km. 239.640]

Revalidation of User fee due to issuance of PCOD -II as per as per clause 14.3.1 of Concession Agreement and NHA Policy circular No.CO/12-13 dated 13.06.2013

Base rates	Car, Jeep, Van or Light Motor Vehicle	LCV, LGV or Mini Bus	Bus or Truck (Two Axle)	3 Axle commercial vehicles	HCM or EME or MAV (4 to 6 Axles)	Oversized Vehicles (Seven or more axles)	Monthly Pass for local non-commercial users
A	0.65	1.05	2.20	2.40	3.45	4.20	50.00
B=A*42%	0.273	0.441	0.924	1.008	1.449	1.764	63.00
C=A+B	0.923	1.491	3.124	3.408	4.899	5.964	113.00
WPI as on 06.01.2007							
D	208.70	208.70	208.70	208.70	208.70	208.70	208.70
E	385.429	385.429	385.429	385.429	385.429	385.429	385.429
Final WPI for Dec., 2020 as per new series is 125.4 and Linking factor between base year 1993-94 & 2004-05 (2011-12) is 1.873 & 1.641(converted WPI 125.4 *1.873*1.641 = 385.429)							
40% of increase in WPI (As % of revised base rates)							
Increase in base rates due to change in WPI	0.3387	0.3387	0.3387	0.3387	0.3387	0.3387	0.3387
Revised Base Rates	0.3126	0.5050	1.0582	1.1544	1.6594	2.0201	72.1479
Length in kms	1.236	1.9960	4.182	4.562	6.558	7.984	285.148
Prerounded Fee for the whole stretch	67.710	67.710	67.710	67.710	67.710	67.710	N.A.
Rounded off fee for single trip	83.665	135.152	283.175	308.918	444.069	540.606	285.00
Prerounded fee for return trip	85	135	285	310	445	540	285
Rounded off fee for return trips	125.50	202.73	424.76	463.38	666.10	810.91	N.A.
Prerounded fee for monthly pass for 50 trips	125	205	425	465	665	810	N.A.
Rounded off fee for monthly pass valid for 50 single trips	2788.84	4505.05	9439.16	10297.26	14802.31	18020.21	N.A.
Commercial Vehicles within the District.	2790	4505	9440	10295	14800	18020	N.A.
Rounded Off Fee for Commercial Vehicles within the District.	41.83	67.58	141.59	154.46	222.03	270.30	N.A.
	40	70	140	155	220	270	N.A.

CGM (T)

DGM (T)

FARO

Regional officer